

Measure G—Tehama County Sales Tax

A Local 1% Sales Tax for Tehama County

Measure G will maintain services paid for by the general fund such as a viable safety response, essential county services, a full service library, and recreational opportunities – services that impact quality of life.

The sales tax will generate \$7.9 million for Tehama County.



Projected 2020 General Fund Expenses

\$4 million (unfunded cost for public safety and general staffing levels in 2020/2021)

+\$2.7 million (cost to operate new 64 bed jail facility)

\$6.7 million

General Fund & Public Safety vs Non-General Fund Positions

720 County Employees



■ General Fund - 148 Employees
■ Public Safety - 170 Employees
■ Non-General Fund - 404 Employees

The below non-general fund budget services or self-sustained departments (left, in-gray) receive funding from other sources, and will not be reduced if the measure fails.

- * Social Services
- * Public Works/Road Dept.
- * Child Support Services
- * Health Services
- * Building Dept.
- * Fire

POTENTIAL IMPACT IF MEASURE G FAILS:

- +/- 50 Public Safety & other county positions eliminated affecting Sheriff emergency response capabilities and public services availability
- Reductions in alternatives to incarceration (auto shop, woodshop, etc.)
- Reduction in ability to address illegal marijuana activities, blight, and environmental hazards
- Reduced services to Veterans
- Closure of Juvenile Hall, sending local youth to out-of-county facilities
- Limited jail capacities, requiring the release of criminals
- Reduced ability to maintain parks and public facilities
- Inability to operate boat ramps
- Service delays in vital statistics, birth, marriage and death documentation
- Reduction in county business hours
- Library branch reductions

