## Measure G—Tehama County Sales Tax A Local 1% Sales Tax for Tehama County

Measure G will maintain services paid for by the general fund such as a viable safety response, essential county services, a full service library, and recreational opportunities – services that impact quality of life.

## The sales tax will generate \$7.9 million for Tehama County.



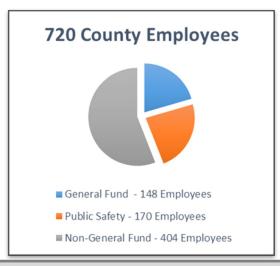
Projected 2020 General Fund Expenses

\$4 million

(unfunded cost for public safety and general staffing levels in 2020/2021) +\$2.7 million (cost to operate new 64 bed jail facility)

\$6.7 million

## General Fund & Public Safety vs Non-General Fund Positions



The below non-general fund budget services or selfsustained departments (left, in-gray) receive funding from other sources, and will not be reduced if the measure fails.

- Social Services
- Public Works/Road Dept. \*
- **Child Support Services**
- **Health Services**
- **Building Dept.**
- Fire

## **POTENTIAL IMPACT IF MEASURE G FAILS:**

- +/- 50 Public Safety & other county positions eliminated affecting Sheriff emergency • response capabilities and public services availability
- Reductions in alternatives to incarceration (auto shop, woodshop, etc.)
- Reduction in ability to address illegal marijuana activities, blight, and environmental hazards •
- **Reduced services to Veterans**
- Closure of Juvenile Hall, sending local youth to out-of-county facilities
- Limited jail capacities, requiring the release of criminals •
- Reduced ability to maintain parks and public facilities ٠
- Inability to operate boat ramps •
- Service delays in vital statistics, birth, marriage and death documentation •
- **Reduction in county business hours** •
- Library branch reductions •

